

Business Overview and Scrutiny Committee
Tuesday, 24 January 2017

REPORT TITLE:	2017/18 Budget Scrutiny Report
REPORT OF:	Councillor Mike Sullivan, Chair of the Committee

REPORT SUMMARY

This report presents the work of Business Overview & Scrutiny Committee in relation to scrutinising the 2017/18 budget proposals. This follows a workshop held on 9 January for Members to explore in more detail the various budget proposals being put forward that fall under the remit of this committee. A report is included as an appendix to this report. The Business Overview & Scrutiny Committee is requested to acknowledge this report as its response to the 2017/18 budget proposals to be referred on to Cabinet as part of its considerations in developing any budget recommendation to Council.

RECOMMENDATION/S

- Committee acknowledges this report as its response to the 2017/18 budget proposals.
- Committee refers this report to Cabinet as part of its considerations in developing any budget recommendation to Council.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

For the Business Overview and Scrutiny Committee's comments in relation to the 2017/18 budget proposals can be referred for Cabinet consideration.

2.0 OTHER OPTIONS CONSIDERED

Not Applicable

3.0 BACKGROUND INFORMATION

A consistent approach for the scrutiny of the 2017/18 budget proposals was presented to each of the three Overview & Scrutiny Committees in November 2016. It was proposed to follow a similar approach to that adopted for the 2016/17 budget process with a separate workshop for each of the three Overview & Scrutiny committees.

The complete list of budget proposals was reviewed by the Chair and Spokespersons of the committee and those proposals falling within the committee's remit were prioritised for further scrutiny at the workshop. Relevant officers were invited to the workshop to provide an overview and to answer questions for the proposals selected.

4.0 FINANCIAL IMPLICATIONS

There are none arising from this report.

5.0 LEGAL IMPLICATIONS

There are none arising from this report.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

There are none arising from this report.

7.0 RELEVANT RISKS

There are none arising from this report.

8.0 ENGAGEMENT/CONSULTATION

Not Applicable

9.0 EQUALITY IMPLICATIONS

This report is for information to Members and there are no direct equality implications.

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APPENDICES: 2017/18 Budget Proposals Scrutiny Report

REFERENCE MATERIAL

SUBJECT HISTORY (last 3 years)

Council Meeting	Date